



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

April 29, 2019

Jeff Hauswald
Kokomo Comm. Schl Corp. #3500
1500 S Washington St
Kokomo, IN 46902

**Maple Crest Middle School
Amendment # 2
2018-2019 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **Maple Crest Middle School** has been approved. These funds are authorized for use as of **April 25, 2019**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2018-2019 1003(g) School Improvement Grant Availability: \$	\$202,502.00
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Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #2 SY 2018-2019

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:	Maple Crest Middle School
Person(s) requesting Amendment:	Mr. Thomas Hughes
Phone number and email:	thughes@kokomo.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Increase Teacher Effectiveness	Budgeted for 5 staff to attend the Model School Conference	Updated costs for Model Schools based on updated pricing and addition of one person (6 total attending)	Our leadership team will all be attending the Model School conference. Costs have been updated (see breakdown below)
Increase Teacher Effectiveness	Budgeted for 2 staff to attend PLC in June	Updated costs for PLC based on updated pricing and addition of 7 people	Additional staff are interested in attending to learn how to strengthen our PLC time. Costs have been updated (see breakdown below)
Increase Teacher Effectiveness	Budgeted for leadership team stipends and benefits for planning and meeting after contracted hours.	Remove funding from leadership stipends; move to professional training costs for leadership team members to travel to the Model School conference	Leadership team has not met this year nor expended any funding. Leadership team members will attend the same conference and utilize time during that trip to reflect, discuss and plan to share information with staff.
Comprehensive School Reform	Funds were budgeted for a staff member to collect, analyze, and present data to the staff on a regular basis. (Original: \$4,000/\$1,000)	The data facilitator stipend position is not needed and has not been assigned to any specific staff member this year. (Move: \$4,000/\$1,000. Funds were not actually moved in Amend #1)	<p>Model Schools Conference (http://www.modelschoolsconference.com/events/model-schools-conference-2019/event-summary-8bdea2000eb14db3aad54b56df112dc8.aspx)</p> <p>(6 staff members based on approx costs for 2019: \$695 registration + \$780 hotel (2 per room, 3 nights)+ \$350 flight + \$120 per diem x 3 days = \$4,170 + \$2,340 + \$2,100 + \$2,160 = \$10,770)</p> <p>Solution Tree/PLC (https://www.solutiontree.com/events/plc-at-work-institute-st-charles.html) (Nine staff members based on approx costs for 2019: \$680 registration (event, books, and videos) + \$688 room + \$300 flight + \$120 per diem = \$6,120 + \$3,440 + \$2,700 + \$3,240 = \$15,500)</p>

Part 8: 1003g SIG Budget SY 18-19: Maple Crest MS

Complete the budget below:

SY 2018-2019		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
† Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 12,000.00		\$ 3,000.00					\$ 4,652.00			\$ 19,652.00
21000	Support Services - Student											\$ -
22100	Improvement of Instruction (Professional Development)	\$ 73,300.00		\$ 19,756.00		\$ 60,540.00		\$15,980				\$ 169,576.00
22900	Other Support Services											\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance											\$ -
27000	Transportation							\$ 5,000.00				\$ 5,000.00
33000	Community Service Operations		\$ 5,500.00		\$ 1,100.00				\$ 1,674.00			\$ 8,274.00
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 85,300.00	\$ 5,500.00	\$ 22,756.00	\$ 1,100.00	\$ 60,540.00	\$ -	\$ 20,980.00	\$ 6,326.00	\$ -	\$ -	\$ 202,502.00

Indirect Cost:

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property:

Total Available for Indirect Costs:

Amount of Indirect Cost to be used:

Grand Total After Indirect Cost:

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies

Property: Equipment/ Technology

Supplies for parent involvement and engagement activities **\$1,674**; summer school STEM materials **\$4,652**

Professional Services

Other Purchase Services (travel, communication)

EES (\$26,250); Principal Mentor (\$6,000); External Evaluator (\$6,000); RTI Development and Training with EES (\$7,500); Add two days planning for STEM units and summer school program with EES (\$3,500); **Registration for Model Schools (\$4,170), PLC (\$6,120), and EES Summit (\$1,000)**

Attendance for Model Schools Conference in Summer 2019 (\$6,600); PLC Training in Summer 2019(\$9,380); Extended learning time transportation (\$5,000);

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Trudy Blue	Instructional Coach	Certified	1	N	N	NA	Instructional Coach will model, provide resources, and feedback to teachers on best instructional practices (\$72,000/\$18,000)
Leadership team	Teachers	Certified	NA	Yes	N	NA	Stipends for leadership meetings after school, intercessions, and summer (\$8,000/\$2,000) (\$4,000/\$1,000) \$0

Multiple Staff	Teachers	Certified	NA	Yes	N	NA	Stipends for extended learning time (\$12,000/\$3,000)
TBD	Data Facilitator	Certified	NA	Yes	N	NA	Collect, disaggregate, and analyze data; facilitate data discussions with staff. (\$4,000/\$1,000)
	Parent and community liaison	Non-certified	NA	Yes	N	NA	Focus on fostering positive family relationships and enhancing the community partnerships with an emphasis on STEM businesses. (\$12,800/\$3,200) (\$5,500/\$1,100)